

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TILA**

EAEPE-CF

19-oct.-20

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DEL PERIODO: Del 01/01/2020 al 30/09/2020

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>37,370,382.33</b>	<b>-101,304.16</b>	<b>37,269,078.17</b>	<b>24,384,472.01</b>	<b>24,384,472.01</b>	<b>6,768,149.46</b>
1-1	LEGISLACIÓN	2,678,694.00	-94,910.00	2,583,784.00	1,713,505.40	1,713,505.40	25,713.60
1-2	JUSTICIA	837,520.00	-80,304.20	757,215.80	456,303.27	456,303.27	61,695.80
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	28,369,750.85	905,285.20	29,275,036.05	19,882,915.32	19,882,915.32	5,181,638.43
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,484,417.48	-911,285.16	4,573,132.32	2,251,838.02	2,251,838.02	1,499,101.63
1-8	OTROS SERVICIOS GENERALES	0.00	79,910.00	79,910.00	79,910.00	79,910.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>17,078,164.51</b>	<b>318,958,788.36</b>	<b>336,036,952.87</b>	<b>166,143,419.00</b>	<b>166,143,419.00</b>	<b>369,489.32</b>
2-1	PROTECCION AMBIENTAL	578,000.00	0.00	578,000.00	207,105.80	207,105.80	214,894.20
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,232,398.74	295,904,965.98	310,137,364.72	155,254,046.90	155,254,046.90	154,595.12
2-3	SALUD	1,001,992.27	766,020.09	1,768,012.36	641,923.21	641,923.21	0.00
2-5	EDUCACION	1,265,773.50	22,287,802.29	23,553,575.79	10,040,343.09	10,040,343.09	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,207,547.73</b>	<b>6,481,454.88</b>	<b>7,689,002.61</b>	<b>2,849,388.56</b>	<b>2,849,388.56</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,207,547.73	6,426,454.88	7,634,002.61	2,826,411.56	2,826,411.56	0.00
3-5	TRANSPORTE	0.00	55,000.00	55,000.00	22,977.00	22,977.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>464,586,024.53</b>	<b>-267,333,977.49</b>	<b>197,252,047.04</b>	<b>4,514,290.94</b>	<b>4,514,290.94</b>	<b>191,834,897.92</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	464,586,024.53	-267,333,977.49	197,252,047.04	4,514,290.94	4,514,290.94	191,834,897.92
<b>Total General</b>		<b>520,242,119.10</b>	<b>58,004,961.59</b>	<b>578,247,080.69</b>	<b>197,891,570.51</b>	<b>197,891,570.51</b>	<b>198,972,536.70</b>

ELABORÓ

REVISÓ

AUTORIZÓ

JUAN JESUS LOPEZ PEREZ

MARGARITA LOPEZ PEREZ

LIMBER GREGORIO GUTIERREZ GOMEZ

TESORERO

SINDICO

PRESIDENTE